

RICHMOND COUNTY CIP					
REQUEST BY DEPARTMENT					
8/30/2012					
	PRIORITY	RANKING	YEAR	COST	County Cost
INFORMATION TECHNOLOGY					
UPS Battery Replacement	Urgent	1 of 2	FY14	\$15,000	\$15,000
Phone and Radio Recorder Sheriff's Office	Urgent	2 of 2	FY14	\$30,000	\$0
EMERGENCY SERVICES					
New EMS/Fire Station	Urgent	1 of 2	FY16	\$750,000	
			FY17	\$750,000	\$1,500,000
Parking Lot Repairs	Necessary	2 of 2	FY14	\$12,000	\$12,000
RICHMOND COUNTY					
PUBLIC SCHOOLS					
Richmond County School Proj.	Urgent	1 of 6	FY14	\$15,000,000	\$15,000,000
130 KW Generator	Urgent	2 of 6	FY14	\$72,100	\$72,100
Relocation of School Board Off.	Urgent	3 of 6	FY15	\$75,000	\$75,000
Parking Lot Paving RCES	Urgent	4 of 6	FY16	\$118,500	\$118,500
Parking Lot Paving RCES/RHS	Necessary	5 of 6	FY16	\$236,800	\$236,800
Parking Lot Paving RCES/RHS/ Bus Garage	Necessary	6 of 6	FY16	\$31,700	\$31,700

	PRIORITY	RANKING	YEAR	COST	COUNTY COST
ADMINISTRATION					
Richmond County Welcome Sign	Desirable		FY15	\$10,000	\$2,000
County Complex Signage	Necessary		FY14	\$10,000	\$10,000
Parking Lot Repairs IDA	Necessary		FY15	\$30,000	\$30,000
Replace 1998 County Van	Necessary		FY16	\$20,000	\$20,000
Pavement Repairs to Convenience Centers	Necessary		FY16	\$30,000	\$30,000
Vehicle- County Admin	Necessary		FY15	\$17,000	\$17,000
Vehicle- Maintenance Dept	Necessary		FY14	\$17,000	\$17,000
Vehicle-Planning/Zoning	Necessary		FY15	\$17,000	\$17,000
Vehicle-Building Inspection	Necessary		FY16	\$17,000	\$17,000
Courthouse Complex-Security Cam	Necessary		FY14	\$22,000	\$22,000
TOTAL				\$17,281,100	\$17,243,100