

Richmond County Capital Improvement Plan						
8/30/2012						
DEPARTMENT/REQUEST	FY 14	FY 15	FY 16	FY 17	FY 18	TOTAL
INFORMATION TECHNOLOGY						
Phone and Radio Recorder Sheriff's Office	\$30,000					\$30,000
UPS Battery Refresh Sheriff's Office	\$15,000					\$15,000
EMERGENCY SERVICES						
New Station for Fire/EMS			\$750,000	\$750,000		\$1,500,000
Repair Parking Lot @ EMS building	\$12,000					\$12,000
RICHMOND COUNTY SCHOOLS						
Richmond County School Project	\$15,000,000					\$15,000,000
130 KW Generator for RCES	\$72,100					\$72,100
Relocation of School Board Office		\$75,000				\$75,000
Parking Lot Improvements (RCES)			\$118,500			\$118,500
Parking Lot Improvements (RCES & RHS)			\$236,800			\$236,800

DEPARTMENT/REQUEST	FY 14	FY 15	FY 16	FY 17	FY 18	TOTAL
Parking Lot Improvements (RCES, RHS, Bus Garage)			\$31,700			\$31,700
ADMINISTRATION/OTHER						
County Complex Signing	\$10,000					\$10,000
Richmond County Sign on Rt. 360		\$10,000				\$10,000
Courthouse Complex Parking Lot Improvements				\$20,000		\$20,000
IDA/Verizon Parking Lot Improvements		\$30,000				\$30,000
Convenience Center Improvements			\$30,000			\$30,000
Vehicle- County Admin		\$17,000				\$17,000
Vehicle- Maintenance Department	\$17,000					\$17,000
Vehicle- Planning/Zoning/SWM/E&S		\$17,000				\$17,000
Vehicle- Building Inspection			\$17,000			\$17,000
Courthouse Complex- Security Camera Upgrades	\$22,000					\$22,000
TOTAL	\$15,178,100	\$149,000	\$1,184,000	\$770,000	\$0	